

Line	Division	Saving Option	15/16 £'000	16/17 £'000	Full Year Saving £'000
1	Essential Car Users		28	28	28
2	Organisational efficiencies & Management costs restructure		95	95	95
3	Public Protection and Community Safety	Review of staffing to reduce services to the statutory baseline, which would include the deletion of 10 posts within the following areas: - Trading Standards, Food Safety, Licensing, Public Health & Nuisance, Community Safety and Housing	169	339	339
4	Community Safety	Reduction of the Portfolio Holder grant budget	50	100	100
5	Public Protection	Reduction of CCTV staffing costs	50	50	50
TOTAL			392	612	612